Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: August 4-5, 2004

Reference No.: 2.5c.(6)

Action Item

From: ROBERT L. GARCIA Prepared by: Bimla Rhinehart

Chief Financial Officer Acting Division Chief

Budgets

Ref: FINANCIAL ALLOCATION FOR NINETEEN LOCALLY ADMINISTERED PLANNING, PROGRAMMING AND MONITORING PROJECTS RESOLUTION FP 04-

Attached is a list of nineteen (19) Locally Administered State Transportation Improvement Program (STIP) projects for Planning, Programming and Monitoring totaling \$11,343,000.

Recommendation:

The Department of Transportation (Department) has reviewed the following projects and concludes that they are consistent with the CTC Staff Recommendations on the 2004 STIP. If the California Transportation Commission wishes to allocate funds for these projects, the allocation would be contingent upon the passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$11,343,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890, for nineteen (19) Locally Administered State Transportation Improvement Program (STIP) projects as described on the attached vote list.

Attachment

CTC Financial Vote List August 4-5, 2004

CTC Financial Vote List 2.5 Highway Financial Matters

Project #					
Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount	
	Planning, Programming, and Monitoring Projects		Resolution FP-04		
1 \$50,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	456054L 02-2124 RIP / 04-05 \$0 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 - \$50,000	
\$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 2, 3	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$0 \$55,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000	
3 \$100,000 EI Dorado Local Transportation Commission EI Dorado LTC 03-EI Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000	
\$175,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$175,000	2004-05 101-0042 101-0890 20.30.600.670	\$175,000 - \$175,000	
5 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000	
6 \$400,000 Transportation Agency For Monterey Co <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000	
\$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000	

CTC Financial Vote List August 4-5, 2004

CTC Financial Vote List 2.5 Highway Financial Matters

Project #				
Allocation Amount		EA		
County	Location	PPNO	Dudget Veer	State
Dist-Co-Rte	Project Description	Program/Year	Budget Year Item #	Federal
Postmile	Project Support Expenditures	Prog Amount	Program Codes	Total Amount
T COLITING	Trojost cupport Exportation	- Trogranicant	1 Togram Codes	Total 7 tillount
2.5c.(6) Local STIP	2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects			ution FP-04
\$196,000	Planning, Programming and Monitoring.	927663L	2004-05	
Kern Council of	r talling, r regiallining and memoring.	06-6L03	101-0042	\$196,000
Governments	An allocation for this project is contingent upon the	RIP / 04-05	101-0890	-
<u>KCOG</u>	passage of the 2004 Budget Act.	\$0	20.30.600.670	
06-Kern		\$0		\$196,000
Senate: 16, 18		\$0		
Assembly: 30, 32,		\$196,000		
34				
9	Discosional December and Manifeston	41.1000.41	0004.05	
\$3,837,000	Planning, Programming and Monitoring.	4U2894L	2004-05	¢2 027 000
Los Angeles County Metropolitan	(This is an AB 3090 cash reimbursement allocation.)	07-9001 RIP / 04-05	101-0042 101-0890	\$3,837,000
Transportation	(וווים ום מוו אם סטשט כמסוו ובווווטעוספווופוון מווטכמנוטוו.)	\$0	20.30.600.670	-
Authority	An allocation for this project is contingent upon the	\$0 \$0	20.00.000.070	\$3,837,000
LACMTA	passage of the 2004 Budget Act.	\$0 \$0		ψο,σοι,σου
07-Los Angeles	Enganda of the man I mandat Liet	\$3,837,000		
Senate: 17, 19 - 30,		+=,===,===		
32				
Assembly: 36 - 61				
10		<u> </u>		
\$3,662,000	Planning, Programming and Monitoring.	932476	2004-05	
Los Angeles County		07-9001	101-0042	\$3,662,000
Metropolitan	An allocation for this project is contingent upon the	RIP/04-05	101-0890	-
Transportation	passage of the 2004 Budget Act.	\$0 ***	20.30.600.670	#2.000.000
Authority		\$0 \$0		\$3,662,000
<u>LACMTA</u> 07-Los Angeles		\$0 \$3,662,000		
Senate: 17, 19 - 30,		φ3,002,000		
32				
Assembly: 36 – 61				
11				
\$295,000	Planning, Programming and Monitoring.	932477L	2004-05	
Ventura County		07-9002	101-0042	\$295,000
Transportation	An allocation for this project is contingent upon the	RIP / 04-05	101-0890	-
Commission	passage of the 2004 Budget Act.	\$0	20.30.600.670	
VCTC		\$0		\$295,000
07-Ventura		\$0		
Senate: 17 - 19, 23		\$295,000		
Assembly: 35, 37,				
38, 41 12				
\$170,000	Planning, Programming and Monitoring.	924836L	2004-05	
Riverside County	rianning, riogramming and worldoning.	08-9803	101-0042	\$170,000
Trans Commission	An allocation for this project is contingent upon the	RIP / 04-05	101-0890	Ψ110,000
RCTC	passage of the 2004 Budget Act.	\$0	20.30.600.670	
08-Riverside		\$0	-	\$170,000
Senate: 31, 36, 37		\$0		
Assembly: 64, 65,		\$170,000		
66, 80				
13	Discrete December and M. W.	0040051	0004.05	
\$570,000	Planning, Programming and Monitoring.	924835L	2004-05	# E70 000
San Bernardino Associated	An allocation for this project is continuent ones the	08-9811	101-0042	\$570,000
	An allocation for this project is contingent upon the passage of the 2004 Budget Act.	RIP / 04-05 \$0	101-0890 20.30.600.670	-
Governments SANBAG	passage of the 2004 Duuget Act.	\$0 \$0	20.30.000.070	\$570,000
08-San Bernardino		\$0 \$0		ψ310,000
Senate: 17, 18, 29,		\$570,000		
31, 32		40.0,000		
Assembly: 34, 36,				
59, 60, 61, 62, 63, 65				

CTC Financial Vote List August 4-5, 2004

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Project #					
Project # Allocation Amount					
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount	
2.5c.(6) Local STIP	Planning, Programming, and Monitoring Projects		Resolution FP-04-		
14					
\$100,000 Inyo County Local Transportation Commission	Planning, Programming and Monitoring. An allocation for this project is contingent upon the passage of the 2004 Budget Act.	955096 09-1010 RIP / 04-05 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.670	\$100,000	
Inyo LTC 09-Inyo Senate: 18 Assembly: 34		\$0 \$0 \$100,000		\$100,000	
15 \$100,000 Mono County Local Transportation	Planning, Programming and Monitoring. An allocation for this project is contingent upon the	955097 09-2003 RIP / 04-05	2004-05 101-0042 101-0890	\$100,000 -	
Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	passage of the 2004 Budget Act.	\$0 \$0 \$0 \$100,000	20.30.600.670	\$100,000	
16 \$30,000 Alpine County <u>Alpine LTC</u>	Planning, Programming and Monitoring. An allocation for this project is contingent upon the	956388L 10-A1950 RIP / 04-05	2004-05 101-0042 101-0890	\$30,000	
10-Alpine Senate: 1 Assembly: 4	passage of the 2004 Budget Act.	\$0 \$0 \$0 \$30,000	20.30.600.670	\$30,000	
17 \$80,000 Amador County Transportation	Planning, Programming and Monitoring. An allocation for this project is contingent upon the	4A2474L 10-B1950 RIP / 04-05	2004-05 101-0042 101-0890	\$80,000	
Commission <u>Amador CTC</u> 10-Amador Senate: 1 Assembly: 10	passage of the 2004 Budget Act.	\$0 \$0 \$0 \$80,000	20.30.600.670	\$80,000	
18 \$85,000 Calaveras Council of Governments	Planning, Programming and Monitoring. An allocation for this project is contingent upon the	956389L 10-C1950 RIP / 04-05	2004-05 101-0042 101-0890	\$85,000	
Calaveras COG 10-Calaveras Senate: 01 Assembly: 25	passage of the 2004 Budget Act.	\$0 \$0 \$0 \$0 \$85,000	20.30.600.670	\$85,000	
19 \$1,287,000 Orange County Transportation	Planning, Programming and Monitoring. An allocation for this project is contingent upon the	931673L 12-2132 RIP / 04-05	2004-05 101-0042 101-0890	\$1,287,000 -	
Authority <u>OCTA</u> 12-Orange Senate: 29, 33, 34, 35, 38 Assembly: 56, 60,	passage of the 2004 Budget Act.	\$0 \$0 \$0 \$1,287,000	20.30.600.670	\$1,287,000	
67, 68, 69, 70, 71, 72, 73					